

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006



FY 2006	Entity Name: Randolph Town	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property taxes - (All property taxes not separately listed below.)	T01	
1.2	Property Taxes - Debt Service	T01	
1.3	Property Taxes - RDA Increment	T01	
1.4	Property Taxes - Library	T01	
1.5	Property Taxes - Delinquent	T01	
2	Fee in lieu	T01	
	Local Sales Taxes		
3.1	General sales tax - Local option	T09	
3.2	Highway improvement sales tax	T19	
3.3	Resort community sales tax	T19	
3.4	Resort plus sales tax	T19	
3.5	Energy sales and use tax	T19	
3.6	Transient room tax	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19	
3.8	Other - specify	T19	
	Franchise Tax		
4.1	Telephone franchise tax	T15	
4.2	Cable TV franchise tax	T15	
4.3	Water franchise tax	T15	
4.4	Sewer franchise tax	T15	
4.5	Other - Specify	T15	
	Licenses, Fees and Permits		
5.1	Business license fees	T99	
5.2	Building permit fees	T99	
5.3	Other licenses, permits & taxes - Specify	T99	
	PART II		
	REVENUES - Other than tax and intergovernmental revenues		
	Utility Sales Revenue / User Fees		
1.1	Water supply system	A91	
1.2	Electric power system	A92	
1.3	Gas supply system	A93	
1.4	Transit or bus system	A94	
	Other Sales and Service Revenue		
2.1	Sewer charges	A80	
2.2	Storm drainage	A80	
	GOVERNMENTAL FUNDS	Amount	ENTERPRISE FUNDS Amount
PART II	REVENUES - Other than tax and intergovernmental revenues (Cont.)	Amount	Amount

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2.3	Garbage collection / street cleaning	A81					
3.1	Parks and recreation charges	A61					
3.2	Airports - include rentals and gross sales of gas and oil.	A01	1,180				
3.3	Parking facilities, lots & meters	A60					
3.4	Hospital charges received	A36					
3.5	Cemeteries	A03					
3.6	Municipal housing rental projects (gross)	A50					
3.7	Special police services	A89					
4.1	Impact fees	A89					
4.2	Connection fees	A89					
4.3	Plan check fees	A89					
4.4	Zoning & subdivision fees	A89					
4.5	Sale of maps & publications	A89					
5	Other miscellaneous fees	A89	170				
Special Assessments							
6.1	Street cuts and public improvements	U01					
6.2	Sidewalk & curb repairs	U01					
6.3	Street lighting charges - Lighting districts	U01					
6.4	Other special improvement & service	U01					
Fines and Forfeitures (Circuit Court)							
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99					
7.2	Parking ticket revenue	U99					
Fines (Justice Court)							
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99					
8.2	Parking ticket revenue	U99					
9	Interest, Rents and Royalties	U20	3,078				
10	Interest earnings	U40					
10	Rents and royalties	U40					
Miscellaneous							
11	Other miscellaneous revenue - Specify	U99					
12	Proceeds from bond issues	NR					
13	Receipts from sale of real property	U11					
GOVERNMENTAL FUNDS							
			(a)	(b)	(c)	(d)	(e)
			From the State	From other local governments	From federal government directly	From the State	From other local governments
			D30	B30	C30	D30	B30
ENTERPRISE FUNDS							
			(f)				
			From federal government directly				
PART III INTERGOVERNMENTAL REVENUE							
1	General support	C30					

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2	Public safety grants	C89	D89	B89	C89	D89	B89
3	Streets and highways / C Roads	C46	D46	B46	C46	D46	B46
4	Community development	C50	D50	B50	C50	D50	B50
5	Liquor funds	C89	D89	B89	C89	D89	B89
6	Intergovernmental service contracts	C89	D89	B89	C89	D89	B89
7	Other - Specify Parks	C89	D89	B89	C89	D89	B89
			4,500				
PART IV		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Governmental Administration							
1.1	Financial administration	E23	F23	G23	E23	F23	G23
1.2	Judicial / courts	E26	F25	G26	E25	F25	G25
1.3	Legal / attorney	E25	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31
1.5	Central administration	E29	F29	G29	E29	F29	G29
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29
1.7	Economic development	E89	F89	G89	E89	F89	G89
Public Safety							
2.1	Police	E62	F62	G62	E62	F62	G62
2.2	Fire	E24	F24	G24	E24	F24	G24
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department	E24	F24	G24	E24	F24	G24
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department	E32	F32	G32	E32	F32	G32
2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66
Environment and Housing							
3.1	Sewer	E90	F80	G80	E80	F80	G80
3.2	Storm drainage	E90	F80	G80	E80	F80	G80
3.3	Solid waste management	E81	F81	G81	E81	F81	G81
3.4	Recycling programs	E81	F81	G81	E81	F81	G81
3.5	Housing & community development	E50	F50	G50	E50	F50	G50
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50
PART IV		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)

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Obtain municipalities

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8.2 All other expenditures - See instructions - Specify		E89	F89	G89	E89	F89	G89
8.3 All other expenditures - See instructions - Specify		E89	F89	G89	E89	F89	G89

PART V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1 Fire	L24	Paid to State	M24	Paid to State	M24
2 Highways	L44	Paid to Other Governments	M44	Paid to Other Governments	M44
3 Police	L62		M62		M62
4 Sanitation	L81		M81		M81
5 Recreation	L61		M61		M61
6 Judicial and legal	L25		M25		M25
7 All other	L89		M89		M89
PART VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount		Amount	
		13,574		17,134	

PART VII INDEBTEDNESS						
GOVERNMENTAL and ENTERPRISE FUNDS						
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding
1.1 Water supply system	19A	(a) 53,888	(b) 29A	(c) 39A	(d) 41,237	(e) 41,237
1.2 Electric supply system	19B		29B	29B		41A
1.3 Sewer system	19X		29X	29X		41B
1.4 Gas supply system	19C		29C	29C		41X
1.5 Transit system	19D		29D	29D		41C
1.6 Public debt for privately owned housing, industrial or business purposes	19T		24T	34T		41D
GOVERNMENTAL and ENTERPRISE FUNDS						
PART VIII INDEBTEDNESS (cont.)		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding
1.7 All other purposes	19X	(a)	29X	29X	(d)	(e) 44X
						41X
						(f)

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		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year
	(a)		(b)	(c)	(d)
Other Long-term Obligations					
2.1 Capital lease purchase agreements	30,150		G89	9,273	20,877
2.2 Accrued leave liability (sick leave and vacation)					
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3 Total short-term debt	6TV	(a)	(b)	(c)	
		6AV			
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds	
		(a)	(b)	(c)	
		W01	W31	W61	
		8,895		377,769	
PART IX RATES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1. Energy Sales & Use Tax Rate					
2. Cable TV Franchise Tax Rate					
3. Telephone Franchise Tax Rate					

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Remarks:

PART X Data supplied by:

Name (Please print)
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Title

Date 1/23/2007
CPA Telephone 801-627-2100

2006 Version

Include with audit report submitted to:

Utah State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

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